

ANNUAL BUDGET STATEMENT

of the

Government of West Pakistan

For the year

1968-69

As laid before the Provincial Assembly

By Order of the Governor

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Finance Department

Lahore, June 11, 1968

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I--DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1968-69				1967-68		1966-67
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND							
PRINCIPAL HEADS OF REVENUE							
I—Customs .. .. .	..	..	..	..	69,84	1,28,00	1,10,00
II—Central Excise Duties	11,99,00	..	..	11,99,00	11,27,00	10,27,64	9,06,83
III—Corporation Tax	6,21,32	..	..	6,21,32	5,83,05	6,58,00	4,99,26
IV—Taxes on income other than Corporation Tax	20,02,07	..	..	20,02,07	18,00,53	18,05,71	14,69,72
IV-A—Sales Tax	21,04,00	..	..	21,04,00	18,86,00	31,03,00	22,22,80
IV-B—Taxes on income realized under Martial Law Regulation No. 43	60	..	..	60	1,20	69	1,33
VI—Opium .. .. .	..	..	18,25	18,25	16,15	17,70	15,76
VII—Land Revenue (Gross)	14,25,00	..	3,59,36	17,84,36	17,70,99	17,81,50	..
Deduct—Portion of Land Revenue due to Irrigation	—8,61,43	..	..	—8,61,43	—8,70,00	—8,87,99	..
Net Land Revenue	5,63,57	..	3,59,36	9,22,93	9,00,99	8,93,51	15,07,99
VIII—Provincial Excise	3,76,56	..	44,87	4,21,43	4,14,79	3,88,81	4,19,05
IX—Stamps	6,84,32	..	..	6,84,32	5,24,32	5,62,33	6,54,67
X—Forests .. .. .	..	..	5,21,26	5,21,26	5,11,48	4,82,63	4,71,76
XI—Registration	54,14	..	..	54,14	52,18	48,76	53,25
XII—Receipts under Motor Vehicles Acts	8,41,83	..	..	8,41,83	7,92,28	6,94,53	6,61,09
XIII—Other Taxes and Duties	11,72,02	..	..	11,72,02	11,04,31	11,45,34	9,45,71
Total	96,19,43	..	9,43,74	1,05,63,17	97,84,12	1,09,56,56	98,79,2

Note—The Accounts for 1966-67 are provisional and subject to adjustments until they are finally closed.

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1968-69				1967-68		1966-67
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—CONTD.							
RAILWAYS							
XV—Railways							
Gross Receipts .. .. .	..	..	67,23,57	67,23,57	62,58,86	64,63,00	..
<i>Deduct—</i>							
(a) Working Expenses .. .. .	..	..	—47,43,35	—47,43,35	—44,73,56	—44,41,58	..
(b) Interest on Foreign Loans .. .. .	..	..	—2,92,52	—2,92,52	—2,65,37	—2,91,19	..
(c) Appropriation to Depreciation Reserve Fund including repayment of loans .. .. .	..	..	—7,24,12	—7,24,12	—6,83,15	—9,01,84	..
(d) Appropriation to Improvement Fund .. .. .	..	..	—1,37,78	—1,37,78	—1,29,26	—1,33,38	..
(e) Appropriation to Reserve Fund .. .. .	..	..	—90,75	—90,75	—5,09	—20,00	..
(f) Return on investment by Central Government .. .. .	..	..	—5,03,52	—5,03,52	—4,98,09	—5,01,16	..
Net Receipts on account of investment by Provincial Government .. .. .	..	..	2,31,53	2,31,53	1,98,34	1,73,85	..
IRRIGATION							
XVII—Irrigation Works for which Capital Accounts are kept—							
Direct Receipts	29,44,88	..	..	29,44,88	28,03,45	23,95,13	..
Indirect Credits (Land Revenue due to Irrigation)	8,61,19	..	..	8,61,19	8,69,85	8,87,75	..
Gross Amount	38,06,07	..	..	38,06,07	32,33,30	32,82,88	20,41,67
<i>Deduct—</i> Working Expenses	—15,21,31	..	..	—15,21,31	† 14,22,82	—14,16,72	—14,84,71
Net XVII—Irrigation Receipts	22,84,76	..	..	22,84,76	18,10,48	18,66,16	5,56,96
XVIII—Irrigation Works for which no Capital Accounts are kept	35,80	..	..	35,80	34,47	23,92	22,50
Total	23,20,34	..	..	23,20,34	18,44,95	18,90,08	5,79,55
Debt Services							
XX—Interest .. .. .	..	..	31,00,77	31,00,77	22,46,98	22,85,20	18,80,43
Total .. .. .	..	..	31,00,77	31,00,77	22,46,98	22,85,20	18,80,43

*Gross
Deduct—Recoveries

Rs.	15,28,31
	—700
Net	15,21,31

†Gross
Deduct—Recoveries

Rs.	14,34,46
	—11,64
Net	14,22,82

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE
(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1968-69					1967-68		1966-67	
	Charged	AUTHORISED				Grand Total	Revised Estimate	Budget Estimate	Accounts
		New Expenditure		Other Expenditure					
	Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND									
DIRECT DEMANDS ON THE REVENUE									
6—Opium (Gross)	10,96	..	10,96	5,65	5,73	..
Deduct—Receipts and Recoveries
Net	10,96	..	10,96	5,65	5,73	3,80
7—Land Revenue (Gross)	10,43	56	2,66,80	..	2,77,79	2,61,04	2,66,05	..
Deduct—Receipts and Recoveries
Net	10,43	56	2,66,80	..	2,77,79	2,61,04	2,66,05	2,51,48
8—Provincial Excise (Gross)	30	10	48,65	..	49,05	48,30	51,29	..
Deduct—Receipts and Recoveries
Net	30	10	48,65	..	49,05	48,30	51,29	45,67
9—Stamps (Gross)	2,97	..	11,27	..	14,24	10,23	10,24	..
Deduct—Receipts and Recoveries
Net	2,97	..	11,27	..	14,24	10,23	10,24	16,00
10—Forests (Gross)	21	1,37	15,51	3,11,14	..	3,28,23	3,04,34	3,18,98	..
Deduct—Receipts and Recoveries
Net	21	1,37	15,51	3,11,14	..	3,28,23	3,04,34	3,18,98	3,00,70
11—Registration (Gross)	13	1	6,22	..	6,36	6,31	6,35	..
Deduct—Receipts and Recoveries
Net	13	1	6,22	..	6,36	6,31	6,35	5,89
12—Charges on account of Motors Vehicles: Acts (Gross)	32	11	19,11	..	19,54	15,97	18,54	..
Deduct—Receipts and Recoveries	1	..	1,69	..	1,70	80	1,61	..
Net	31	11	17,42	..	17,84	15,17	16,93	15,34
13—Other Taxes and Duties (Gross)	90	14	45,10	..	46,14	44,19	44,39	..
Deduct—Receipts and Recoveries
Net	90	14	45,10	..	46,14	44,19	44,39	42,10
Gross	21	16,42	16,43	7,19,25	..	7,52,31	6,96,03	7,21,58	..
Deduct	1	..	1,69	..	1,70	80	1,61	..
Net	21	16,41	16,43	7,17,56	..	7,50,61	6,95,23	7,19,97	6,81,22

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue.	Charged	BUDGET ESTIMATE, 1968-69				Grand Total	1967-68		1966-67 Accounts
		AUTHORISED					Revised Estimate	Budget Estimate	
		New Expenditure		Other Expenditure					
Recurring	Non-recurring	Recurring	Non-recurring						
PROVINCIAL CONSOLIDATED FUND—CONTD.									
IRRIGATION REVENUE ACCOUNTS									
17—Interest on Irrigation Work for which Capital Accounts are kept (Gross)	12,80,84	..	..	..	..	12,80,84	12,14,23	12,11,64	
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..
Net	12,80,84	..	..	..	..	12,80,84	12,14,23	12,11,64	11,65,41
18—Other Irrigation Expenditure financed from Ordinary Revenues (Gross)	..	..	1,66	69,40	..	71,06	71,61	71,64	
Deduct—Receipts and Recoveries	..	..	..	—86	..	—86	—86	—86	
Establishment	..	..	..	10,66	..	10,66	12,16	11,63	
Net	..	..	1,66	79,20	..	80,86	82,91	82,41	1,42,24
Charges on Irrigation Establishment (Gross)	..	3,73	..	6,37,45	..	6,41,18	6,10,45	6,20,57	
Deduct—Receipts and Recoveries	..	..	..	—6,02	..	—6,02	—5,97	—5,88	
Deduct—Pro rata charges distributed to other major heads	..	—3,73	..	—6,31,43	..	—6,35,16	—6,04,48	—8,14,69	
Net	..	..	..	..	..	..	..	..
Gross	12,80,84	3,73	1,66	7,17,51	..	20,03,74	19,08,45	19,15,48	
Deduct	..	—3,73	..	—6,38,31	..	—6,42,04	—6,11,31	—6,21,43	
Net	12,80,84	..	1,66	79,20	..	13,61,70	12,97,14	12,94,05	13,07,65
DEBT SERVICES									
22—Interest on Debt and other Obligations (Gross)	41,62,90	..	..	..	..	41,62,90	37,33,17	36,34,11	
Deduct—Receipts and Recoveries	—13,43,24	..	..	..	..	—13,43,24	—12,77,73	—12,74,06	
Net	28,19,66	..	..	..	..	28,19,66	24,55,44	23,60,05	23,94,07
23—Appropriation for Reduction or Avoidance of Debt (Gross)	1,20,74	..	..	..	..	1,20,74	1,21,87	1,21,87	
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..
Net	1,20,74	..	..	..	..	1,20,74	1,21,87	1,21,87	92,48
Gross	42,83,64	..	..	..	..	42,83,64	38,55,04	37,55,98	
Deduct	—13,43,24	..	..	..	..	—13,43,24	—12,77,73	—12,74,06	
Net	29,40,40	..	..	..	..	29,40,40	25,77,31	24,81,92	24,87,15

*Including Establishment.

I-DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

		BUDGET ESTIMATE 1968-69				1967-68		1966-67
		Grand Total	Revised Estimate	Budget Estimate	Accounts			
Revenue Receipts								
Existing Taxation								
Borrowings								
Other Receipts								
Total		2,10,46	2,16,66	2,04,05	1,92,79	2,09,11		
CIVIL ADMINISTRATION								
XXI-Administration of Justice		80,28	80,42	80,42	73,18	80,75		
XXII-Jails and Convict Settlements		41,61	41,61	34,05	37,05	19,62		
XXIII-Police		55,05	55,05	51,15	48,30	64,17		
XXIII-A-Provincial Border Force		2,49	2,49	2,50	1,53			
XXV-A-Frontier Regions		11,12	17,32	17,98	15,20	14,93		
XXXVI-Miscellaneous Departments		19,91	19,91	17,05	17,48	24,24		

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1968-69					Grand Total	1967-68		1966-67	Accounts
	Charged	AUTHORISED					Revised Estimate	Budget Estimate		
		New Expenditure		Other Expenditure						
	Recurring	Non-recurring	Recurring	Non-recurring						
PROVINCIAL CONSOLIDATED FUND—CONTD.										
CIVIL ADMINISTRATION										
25—General Administration (Gross) ..	57,82	10,52	7,31	6,84,72	..	7,60,37	6,87,26	7,27,64	..	
Deduct—Receipts and Recoveries ..	..	..	..	—2,65	..	—2,65	—2,59	—2,59	..
Net ..	57,82	10,52	7,31	6,82,07	..	7,57,72	6,84,67	7,25,05	6,77,04	
27—Administration of Justice (Gross) ..	42,08	2,90	14	1,13,44	..	1,58,56	1,47,27	1,52,45	..	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..	..
Net ..	42,08	2,90	14	1,13,44	..	1,58,56	1,47,27	1,52,45	1,51,84	
28—Jails and Convict Settlements (Gross) ..	..	..	19	2,28,79	..	2,28,98	2,27,03	2,28,04	..
Deduct—Receipts and Recoveries ..	..	..	..	—19,99	..	—19,99	—18,77	—18,44	..
Net ..	..	..	19	2,08,80	..	2,08,99	2,08,26	2,10,20	2,23,54
29—Police (Gross) ..	..	22,01	1,42	11,91,98	..	12,25,41	12,26,28	12,39,14	..
Deduct—Receipts and Recoveries ..	..	—90	..	—87,51	..	—88,50	—86,19	—86,44	..
Net ..	..	21,02	1,42	11,04,47	..	11,36,91	11,40,09	11,52,70	12,49,54
29-A—Provincial Border Forces (Gross) ..	..	40,00	9,63	2,39,59	..	2,89,22	2,41,94	2,56,43	..
Deduct—Receipts and Recoveries ..	..	—24,00	..	—1,50,40	..	—1,74,40	—1,42,29	—1,50,98	..
Net ..	..	16,00	9,63	89,19	..	1,14,82	99,65	1,05,45	..
34—Frontier Regions (Gross) ..	..	8,90	6	2,06,68	..	2,15,64	1,95,33	2,11,91	..
Deduct—Receipts and Recoveries ..	..	..	..	—43	..	—43	—43	—43	..
Net ..	..	8,90	6	2,06,25	..	2,15,21	1,94,90	2,11,48	1,97,00
47—Miscellaneous Departments (Gross) ..	..	1,20	4,43	1,12,11	..	1,17,79	1,16,31	1,28,02	..
Deduct—Receipts and Recoveries ..	..	—16	—65	—3,67	..	—4,48	—4,41	—4,61	..
Net ..	..	1,04	3,83	1,08,44	..	1,13,31	1,11,90	1,23,41	1,05,73
Total ..	99,90	85,53	33,23	27,77,31	..	29,95,97	28,41,42	29,44,23	..	
Deduct ..	..	—25,15	—65	—2,64,65	..	—2,90,45	—2,54,68	—2,63,49	..
Net ..	99,90	60,38	32,58	25,12,66	..	27,05,52	25,86,74	26,80,74	26,04,78	

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE
(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1968-69				1967-68		1966-67
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—CONTD.							
BENEFICIENT DEPARTMENTS							
XXVI—Education			4,40,85	4,40,85	4,00,30	4,18,35	3,98,10
XXVII-A—Health			1,08,89	1,08,89	1,01,61	98,21	63,42
XXVIII—Public Health			3,32	3,32	2,70	3,01	4,93
XXIX—Agriculture			6,34,19	6,34,19	4,12,70	3,71,06	2,12,70
XXIX-B—Fisheries			20,00	20,00	19,00	17,00	18,58
XXX—Veterinary			35,57	35,57	32,19	32,67	30,61
XXXI—Co-operation			1,98	1,98	1,98	87	2,38
XXXII—Industries			43,43	43,43	36,90	50,08	46,41
Total			12,88,23	12,88,23	10,07,38	9,91,25	7,17,18

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1968-69						1967-68		1966-67	
	Charged	AUTHORISED				Grand Total	Revised Estimate	Budget Estimate	Accounts	
		New Expenditure		Other Expenditure						
		Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND - CONTD.										
BENEFICIENT DEPARTMENTS										
36—Scientific Departments (Gross)	..	25	30	7.78	..	8.33	7.28	7.05	..	
Deduct—Receipts and Recoveries	
Net	..	25	30	7.78	..	8.33	7.28	7.05	7.08	
37—Education (Gross)	..	60.72	11.09	32,32.46	..	33,04.27	30,23.88	31,50.15	..	
Deduct—Receipts and Recoveries	—8.19	..	—8.19	—6.89	—6.89	..	
Net	..	60.72	11.09	32,24.27	..	32,96.08	30,16.99	31,43.26	28,77.48	
38-A—Health Services (Gross)	..	24.5	29	7,99.16	..	8,23.50	7,34.17	7,85.56	..	
Deduct—Receipts and Recoveries	—33	..	—33	—27	—27	..	
Net	..	24.05	29	7,98.83	..	8,23.17	7,33.90	7,85.29	7,39.09	
39—Public Health (Gross)	..	3	16.8	71.25	..	87.46	81.10	91.90	..	
Deduct—Receipts and Recoveries	—16.02	—21.40	..	—37.42	—34.38	—33.49	..	
Net	..	3	16	49.85	..	50.04	46.72	58.41	37.57	
40—Agriculture (Gross)	..	2.49	9	6,13.33	..	6,15.91	5,76.83	6,01.30	..	
Deduct—Receipts and Recoveries	
Net	..	2.49	9	6,13.33	..	6,15.91	5,76.83	6,01.30	5,65.37	
40-B—Fisheries (Gross)	12.78	..	12.78	11.35	13.40	..	
Deduct—Receipts and Recoveries	—55	..	—55	—29	—1.35	..	
Net	12.3	..	12.23	11.06	12.05	10.56	
41—Veterinary (Gross)	..	8.32	..	1,64.50	..	1,72.82	1,52.61	1,70.43	..	
Deduct—Receipts and Recoveries	
Net	..	8.32	..	1,64.50	..	1,72.82	1,52.61	1,70.43	1,47.05	
42—Co-operation (Gross)	..	19	1	73.65	..	73.85	73.04	74.20	..	
Deduct—Receipts and Recoveries	
Net	..	19	1	73.65	..	73.85	73.04	74.20	71.52	
43—Industries (Gross)	11	92.12	..	92.23	90.28	90.89	..	
Deduct—Receipts and Recoveries	—7	..	—7	—7	—7	..	
Net	11	92.05	..	92.16	90.21	90.82	93.23	
43-B—Development (Gross)	..	50	31,36.11	13.56	25,96.86	57,47.03	43,84.28	50,04.07	..	
Deduct—Receipts and Recoveries	—15	..	..	—15	..	..	..
Establishments	..	1.16	..	70.95	..	72.11	72.00	81.00	..	
Net	..	50	31,35.96	84.51	25,96.86	58,18.99	44,56.28	50,85.07	29,56.19	
{ Gross*	..	50	97.21	31,64.18	51,51.54	25,96.86	1,10,10.29	92,06.80	1,00,71.45	..
{ Deduct	—16.17	—30.54	..	—46.71	—41.90	—42.07	..	
{ Net	..	50	97.21	31,48.01	51,21.00	25,96.86	1,07,63.58	91,64.50	1,00,29.38	76,05.14

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1968-69				1967-68		1963-67
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—CONTD.							
CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS							
XXXIX—Civil Works			35,51	35,51	43,86	55,20	95,92
XXXIX-A—Communications			16,24	16,24			
LI—Electricity Schemes							
Total			51,75	51,75	43,86	55,20	95,92
MISCELLANEOUS							
XLIII—Transfer from Relief Fund							
XLIV—Receipts in aid of Superannuation			26,59	26,59	26,59	17,97	26,17
XLV—Stationery and Printing			44,47	44,47	44,47	44,14	43,25
XLVI—Miscellaneous	1,52,98		2,81,72	4,34,70	3,71,34	3,80,68	3,20,04
Total	1,52,98		3,52,78	5,05,76	4,42,40	4,51,79	3,98,46

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousand of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1968-69					Grand Total	1967-68		1966-67	Accounts
	Charged	AUTHORISED					Revised Estimate	Budget Estimate		
		New Expenditure		Other Expenditure						
		Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND—CONTD.										
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS										
62—Miscellaneous—adjustments between the Central and Provincial Governments.	..	..	..	..	..	..	..	..	..
Net Total	Gross* ..	57,22.57	2,60.89	32,96.78	1,11,54.58	25,96.66	2,30,31.63	2,04,71.14	2,13,84.81	..
	Deduct ..	-13,43.24	-78.12	-62.33	-12,00.35	..	-26.84.69	-25,04.99	-25,46.78	..
	Net ..	43,79.33	1,82.77	32,34.40	99,54.23	25,96.66	2,03,47.59	1,79,66.15	1,88,38.03	1,64,81.92
EXTRAORDINARY ITEM										
63—Extraordinary Charges (Gross).	..	..	..	..	..	..	..	..	..	..
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..	..	..
Net	..	..	..	..	..	..	..	..	..	..
Contingency Item	..	..	..	..	..	3,00.00	3,00.00	1,00.00	5,00.00	..
Total	..	..	..	..	..	3,00.00	3,00.00	1,00.00	5,00.00	..
CAPITAL ACCOUNTS CHARGED TO REVENUE, i.e., MET FROM EXTRAORDINARY RECEIPTS										
19—Construction of Irrigation, etc. Works.	..	..	..	..	..	..	..	..	..	..
43-A—Capital Outlay on Industrial Development.	..	..	..	..	..	..	..	..	..	..
50-A—Capital Outlay on Civil Works.	..	..	..	..	..	..	..	..	..	..
58-A—Commutation of Pensions	..	..	..	..	..	..	..	..	..	..
TOTAL CAPITAL ACCOUNTS CHARGED TO REVENUE, i.e., MET FROM EXTRAORDINARY RECEIPTS	..	..	..	..	..	..	..	..	..	..
Total Expenditure charged to Revenue	Gross* ..	57,22.57	2,60.89	32,96.78	1,11,54.58	28,96.66	2,33,31.63	2,05,71.14	2,18,84.81	..
	Deduct ..	-13,43.24	-78.12	-62.33	-12,00.35	..	-26.84.69	-25,04.99	-25,46.78	..
	Net ..	43,79.33	1,82.77	32,34.40	99,54.23	28,96.66	2,06,47.59	1,80,66.15	1,93,38.03	1,64,81.92

*Including Establishment.

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Disbursements	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND				
UNFUNDED DEBT				
State Provident Fund	3,17.41	3,17.37	2,17.13	3,09.89
Total	3,17.41	3,17.37	2,17.13	3,09.89
DEPOSITS AND ADVANCES				
Deposits bearing Interest—				
Depreciation Reserve Fund (Railways)	10,75.77	17,10.78	16,77.25	..
Railway Improvement Fund	2,48.43	1,92.10	1,60.96	..
Railway Reserve Fund .. .. .	..	..	..	..
Fund for Rehabilitation of war displaced persons .. .. .	..	..	..	1,81.89
Deposits not bearing Interest—				
Appropriation for Reduction or Avoidance of Debt—				
Sinking and Depreciation Funds for loans raised in the market	60.01	53.21	53.21	60.00
Relief Fund .. .. .	..	6.79	..	..
General Reserve Fund (A.C.) .. .. .	..	..	..	..
Depreciation Reserve Fund (A.C.)	11.00	14.34	15.00	16.63
Taxation Reserve Fund (A.C.)	60.00	..	..	..
Reserve for Staff and Gratuity Fund (A.C.)	2.00	2.00	2.00	..
Depreciation Reserve Fund—Government Presses	1.38	1.25	1.13	60
Depreciation Reserve Fund—Jallo Rosin Factory .. .. .	..	..	..	..
Local Fund Deposits	5,37.40	5,37.40	5,39.90	5,24.62
Civil Deposits	36,22.77	36,18.91	32,85.99	31,25.79
Other Deposits—				
Railway Deposits	6,88.53	8,21.50	6,01.21	..
Other Accounts—				
Subvention from Central Road Development Fund	5,05.00	6,23.00	6,28.00	..
Provincial Road Fund	6.85	11.38	14.75	16.21
Sugarcane (Development) Cess Fund	1,99.74	46.90	1,23.89	..
Coal Mines Labour Welfare Organisation Fund	4.49	4.13	4.61	..
West Pakistan Government Servants Benevolent Fund	73.59	70.16	67.99	62.45
Scholarship Fund for training abroad .. .. .	..	..	..	..
Bezam-i-Iqbal Fund .. .. .	..	..	..	..
Arts and Literature Fund .. .. .	..	..	..	..
Games and Sports Fund	6.00	9.00	6.00	..
Police Clothing and Equipment Fund	59.76	57.59	57.64	..

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND.

(In thousands of rupees)

Receipts.	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—CONTD.				
DEPOSITS AND ADVANCES—contd.				
Subvention from the fund for Roads of National Importance	15,00	45,75	45,75	..
Deposit account of grant from the Central Government for Health Schemes .. .. .	..	..	..	..
Deposit account of grant from the Central Government for relief measures .. .. .	..	..	..	..
Deposit account of grant made by the Food and Agriculture Council	4,95	1,45	3,29	..
Deposit account of grant made by the Central Cotton Committee .. .. .	..	..	..	..
Deposit account of grant made by the Central Government for the Development of Agriculture .. .. .	..	..	..	..
Deposit account of grant made by the Central Government for Social Uplift Schemes .. .. .	..	..	..	7,40,64
Deposit account of grant made by the Central Government for rehabilitation of refugees .. .. .	..	..	..	..
Deposit account of grant made by the Central Government for the construction of storage bins .. .. .	..	..	..	..
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasuries .. .. .	..	..	..	..
Advances not bearing Interest—				
Advances Repayable	3,29,00	3,09,00	14,10	36,85
Permanent Advances	10	10	15	60,01
Accounts with the Government of Burma	35	35	40	68
Accounts with the State Bank of Pakistan	11	11	28	9
Accounts with the Government of India and Foreign Governments .. .. .	..	..	..	31
Government Suspense—				
Suspense Accounts	34,12,10	37,17,58	34,10,07	31,85,50
Cheques and Bills	40,00,00	40,00,00	40,00,00	35,93,51
Departmental and similar accounts—				
Civil Departmental balances	1,20,00	1,20,00	1,50,00	1,06,31
Miscellaneous—				
Government Accounts	60,01	53,21	53,21	60,00
Total	1,56,72,78	1,62,38,16	1,53,02,39	1,23,47,35

**III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL
CONSOLIDATED FUND**
(In thousands of rupees)

Disbursements	1968-69	1967-68		1966-67	
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—CONTD.					
DEPOSITS AND ADVANCES—<i>conold.</i>					
Subvention from the fund for Roads of National Importance	15,00	45,75	45,75	}	
Deposit account of grant from the Central Government for Health Schemes .. .. .	..	..	..
Deposit account of grant from the Central Government for relief measures .. .. .	..	2,14	..	
Deposit account of Grant made by the Food and Agriculture Council	4,95	1,45	3,29		
Deposit account of grant made by the Central Cotton Committee .. .. .	..	..	..
Deposit account of grant made by the Central Government for the Development of Agriculture		5,49,82
Deposit account of grant made by the Central Government for Social Uplift Schemes .. .. .	..	..	..
Deposit account of grant made by the Central Government for rehabilitation of refugees .. .. .	..	..	..
Deposit account of grant made by the Central Government for the construction of storage bins	2,16	4,77	4,99		
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasuries .. .. .	..	..	..
Advances not bearing Interest—					
Advances Repayable	3,29,00	3,09,00	14,10	19,61	
Permanent Advances	10	40	15	7	
Accounts with the Government of Burma	35	35	40	36	
Accounts with the State Bank of Pakistan	11	11	28	8	
Accounts with the Government of India and Foreign Governments	7	7	7	6,03	
Government Suspense—					
Suspense Accounts	34,01,10	37,06,58	34,01,07	21,04,27	
Cheques and Bills	40,00,00	40,00,00	40,00,00	34,01,09	
Departmental and similar accounts—					
Civil Departmental balances	1,20,00	1,20,00	1,50,00	1,27,54	
Miscellaneous—					
Government Accounts .. .. .	..	..	..	..
Total	1,50,33,56	1,59,73,01	1,48,59,63	1,01,97,06	

**III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE
PROVINCIAL CONSOLIDATED FUND**

(In thousands of rupees)

Receipts	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Account
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—CONCLD.				
REMITTANCES				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller ..	1,60,95,00	1,63,95,00	1,72,35,00	1,74,06,81
State Bank of Pakistan Remittances ..	1,00,00	1,30,00	2,50,00	92,35
Adjusting accounts between Central and Provincial Governments ..	1,00,00	1,00,00	3,00,00	3,38,12
Forest Remittances ..	..	..	..	10,14,39
Adjusting accounts with Railways ..	1,96,22,00	1,93,09,00	1,86,50,00	..
Inter-Provincial Suspense Account ..	1,00	1,00	2,00	88
Total ..	3,65,18,00	3,62,05,00	3,64,37,00	1,88,52,4
State Bank Deposits ..	..	..	..	1,73,28,9
Total Other Transactions of the Provincial Government outside the Provincial Consolidated Fund ..	5,27,30,02	5,29,87,39	5,23,07,67	4,90,76,11
Total Provincial Receipts ..	10,09,60,40	9,31,11,28	9,39,23,47	8,92,16,44
*Opening Balance ..	4,86,19	10,22,19	15,07,92	—7,03,62
Grand Total ..	10,04,94,21	9,41,33,47	9,54,31,39	8,85,12,8

*No separate figures are available for the Provincial Consolidated Fund and other transactions of the Provincial Government the Provincial Consolidated Fund.

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Disbursements	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—CONCLD.				
REMITTANCES				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller ..	1,66,95,00	1,66,95,00	1,67,95,00	1,75,19,97
State Bank of Pakistan Remittances ..	1,00,00	1,00,00	2,50,00	1,63,60
Adjusting Accounts between Central and Provincial Governments ..	1,00,00	1,00,00	3,00,00	5,04,44
Forest Remittances ..				9,77,56
Adjusting accounts with Railways ..	1,84,00,00	1,86,00,00	1,81,00,00	
Inter-Provincial Suspense Account ..	1,00	1,00	2,00	3,80
Total ..	3,52,96,00	3,54,96,00	3,53,87,00	1,91,69,37
State Bank Deposits ..				1,73,28,21
Total Other Transactions of the Provincial Government outside the Provincial Consolidated Fund ..	5,06,46,97	5,17,86,38	5,04,63,76	4,70,04,53
Total Provincial Disbursements ..	10,10,45,67	9,45,99,66	9,58,86,42	8,74,90,63
*Closing Balance ..	—5,51,46	—4,66,19	—4,55,03	10,22,19
Grand Total ..	10,04,94,21	9,41,33,47	9,54,31,39	8,85,12,82

*No separate figures are available for the Provincial Consolidated Fund and other transactions of the Provincial Government outside the Provincial Consolidated Fund.

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

(In thousands of rupees)

Revenue Receipts	1968-69	1967-68		1966-67
	Budget Estimate.	Revised Estimate	Budget Estimate.	Accounts
PRINCIPAL HEADS OF REVENUE				
Customs	..	69,84	1,28,00	1,10,00
Central Excise Duties	11,99,00	11,27,00	10,27,64	9,06,86
Corporation Tax	6,21,32	5,83,05	6,58,00	4,99,26
Taxes on income other than Corporation Tax (inclusive of receipts collected under Martial Law Regulation No. 43)	20,02,67	18,01,73	18,06,31	14,11,05
Sales Tax	21,04,00	18,86,00	31,03,00	22,22,80
Land Revenue (Net)	9,22,93	9,00,99	8,93,51	15,07,90
Provincial Excise	4,21,43	4,14,79	3,88,81	4,19,05
Stamps	6,84,32	5,24,32	5,62,33	6,54,67
Forests	5,21,26	5,11,48	4,82,63	4,71,76
Receipts under Motor Vehicles Acts	8,41,83	7,92,28	6,94,53	6,61,09
Other Taxes and Duties	11,72,02	11,04,31	11,45,34	9,45,71
Railways (Net Receipt)	2,31,53	1,98,34	1,73,85	..
Other Heads	72,39	68,33	66,46	69,01
Total Principal Head of Revenue	1,07,94,70	99,82,46	1,11,30,41	98,79,25
Irrigation—Net Receipts	23,20,36	18,44,95	18,90,08	5,79,55
Debt Services	31,00,77	22,46,98	22,85,20	18,80,43
Civil Administration	2,16,66	2,04,05	1,92,79	2,09,11
Beneficial Departments	12,88,23	10,07,38	9,91,25	7,17,18
Civil Works and Miscellaneous Public Improvements	51,75	43,86	55,29	95,92
Miscellaneous	5,05,76	4,42,40	4,51,79	3,98,46
Contributions and miscellaneous adjustments between Central and Provincial Governments	15,65,67	22,80,60	14,83,51	15,03,66
Extraordinary Items	8,42,06	6,65,10	8,84,74	7,84,75
Total Revenue Receipts	2,06,85,96	1,87,17,78	1,93,65,06	1,60,48,34

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

(In thousand of rupees)

Expenditure charged to Revenue	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
Direct Demands on the Revenue	7,50,61	6,95,23	7,19,97	6,81,22
Irrigation (excluding interest)	80,86	82,91	82,41	1,42,24
Debt Services (inclusive of interest on Capital Outlay of Commercial Departments)	42,21,24	37,91,54	36,93,56	36,52,56
CIVIL ADMINISTRATION				
General Administration	7,57,72	6,84,67	7,25,05	6,77,04
Police	11,36,91	11,40,09	11,52,70	12,49,54
Frontier Region	2,15,21	1,94,90	2,11,48	1,97,09
Other Heads	5,95,68	5,67,08	5,91,51	4,81,11
Total Civil Administration	27,05,52	25,86,74	26,80,74	26,04,78
BENEFICIENT DEPARTMENTS, CIVIL WORKS AND DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNTS				
Education	32,96,08	30,16,99	31,43,26	29,77,48
Health Services	8,23,17	7,33,90	7,85,29	7,39,09
Agriculture	6,15,91	5,76,83	6,01,30	5,65,37
Veterinary	1,72,82	1,52,61	1,70,43	1,47,05
Industries	92,16	90,21	90,82	93,23
Development Expenditure	53,18,99	44,56,28	50,85,67	29,56,19
Civil Works and Miscellaneous Public Improvements	7,68,93	8,19,38	7,90,82	9,84,37
Other Heads	1,44,45	1,38,08	1,52,61	1,26,73
Total Beneficient Department, Civil Works and Development Expenditure on Revenue Accounts	1,17,32,51	99,84,28	1,08,20,20	85,89,51
Miscellaneous	8,56,85	8,25,45	8,41,15	8,11,61
Extraordinary Item	..	..	..	..
Contingency Item	3,00,00	1,00,00	5,60,00	..
Total Expenditure Charged to Revenue	2,06,47,59	1,80,66,15	1,93,38,03	1,64,81,92
Surplus	38,37	6,51,63	27,03	-4,33,61
Total	2,06,85,96	1,87,17,78	1,93,65,06	1,60,48,31

V—SUMMARY STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

[In thousands of rupees]

Capital Receipts	1968-69	1967-68	
	Budget Estimate	Revised Estimate	Budget Estimate
Surplus on Revenue Account	38.37	6,51.63	27.03
Permanent Debt (Net)	-32.00	-31.67	-31.99
Floating Debt (Net) .. .. .	..	18,00.00	..
Debt raised abroad (Net)	-31.05	-20.33	-20.33
Loans from the Central Government (Net)	1,12,07.73	87,40.55	91,96.98
Recoveries of Loans and Advances—			
Agriculture Loans	89.13	88.10	93.14
WAPDA	3,58.81	2,57.05	3,00.00
WAPDA (Foreign Loan)	1,85.03	1,81.00	..
Road Transport Corporation (Foreign Loans)	10.00	10.00	10.00
Pakistan Western Railways (Foreign Loans)	2,84.44	2,19.13	2,40.97
Thal Development Authority	91.13	50.00	87.88
Other Debtors	1,03.99	91.22	87.02
Receipts and Recoveries on Capital Accounts other than the Central Government Loans and Grants	13,42.41	12,13.75	26,97.20
Grants from and investments by the Central Government	6,09.42	8,18.52	14,18.96
Appropriation for Reduction or Avoidance of Debt .. .. .	..	..	..
Unfunded Debt (Net)	2,41.83	2,26.86	3,51.15
Deposits and Remittances Heads (Net)	18,61.22	9,74.15	14,92.76
Total Capital Receipts	1,64,60.46	1,52,72.96	1,59,29.77
Cash balance utilization	85.27	14,88.38	19,62.95
Total Receipts	1,65,45.73	1,67,61.34	1,78,92.72

V—SUMMARY STATEMENTS OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Capital Disbursements	1968-69	1967-68	
	Budget Estimate	Revised Estimate	Budget Estimate
I—CAPITAL EXPENDITURE UNDER DEVELOPMENT HEADS			
(a) CAPITAL OUTLAY (GROSS)—			
Salt Works	1,00	39	39
Pakistan Western Railways (excluding foreign loans) as per Railway Budget ..	16,83,72	13,50,83	*29,00,00
Irrigation	14,27,43	9,09,23	13,07,39
Improvement of Public Health	3,87,24	2,60,78	3,68,20
Agricultural Improvement and Research	3,98,59	1,70,13	3,54,95
Industrial Development	14,28,00	6,20,34	9,74,25
Town Development	1,53,84	1,50,11	1,98,99
Communication	18,61,08	..	..
Civil Works	16,81,31	17,26,50	29,55,21
Total	90 22,21	51,88,31	90,59,38
(b) LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT—			
WAPDA	61,43,14	52,03,03	62,92,54
Karachi Milk Board	6,10	6,00	6,00
Lahore Milk Board	2,44	6,02	6,20
Pakistan Western Railways	13,46,31	15,29,17	14,77,56
Agricultural Development Corporation	10,30,42	7,67,21	9,23,83
Karachi Development Authority	1,75,00	71,40	85,00
West Pakistan Small Industries Corporation	31,88	45,38	53,90
Co-operative Development Board	3,10	..	..
Local Bodies	1,32,87	47,48	81,29
Improvement Trusts	2,60,00	1,20,00	2,20,00
Other Developmental Loans	29,00	33,00	75,00
Total	91,61,26	78,48,67	92,21,32
Total Capital Expenditure under Development Heads	1,81,82,47	1,30,36,98	1,82,80,70
II—CAPITAL EXPENDITURE UNDER NON-DEVELOPMENT HEADS			
State Trading Scheme (Net)	—1,42,80	30,46,04	6,82,25
Agricultural Improvement and Research .. .. .	..	..	..
Industrial Development	11,00	14,34	15,00
Payment of Commuted Value of Pensions (Net)	1,32,25	1,51,32	52,11
Loans and Advances by the Provincial Government—Loans to Government Servants, etc.	1,62,81	1,62,66	1,62,66
Total II— Capital Expenditure under Non-Development Heads	1,63 26	31,74,36	9,12,02
Total Capital Disbursements	1,83,45,73	1,64,11,34	1,91,92,72
III—CONTINGENCY ITEM			
.. .. .	8,00,00	3,50,00	8,00,00
IV—Less—Likely shortfall in expenditure on Development			
.. .. .	—26,00,00	..	—21,00,00
Total Disbursement	1,65,45,73	1,67,61,34	1,73,92,72

Including Foreign Loans.

VI--DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of the Sector	1968-69	1967-68	
	Budget Estimate	Revised Estimate	Budget Estimate
1.--WATER AND POWER			
63-B--Development	64.39	67.79	1,08.03
68--Construction of Irrigation Works	11,14.95	7,13.23	11,01.64
Loans and Advances by the Provincial Government	66,51.42	57,05.17	68,66.54
Additional Outlays of WAPDA from debentures	..	..	..
Foreign Loans to be taken direct by WAPDA	..	..	..
Additional Outlays by WAPDA from its own earnings	2,00.00	1,00.00	1,00.00
Total Water and Power	80,30.76	65,86.19	81,77.11
2.-- AGRICULTURE			
AGRICULTURE AND AGRICULTURAL CREDITS			
63-B--Development	19,68.35	14,92.11	17,60.67
71--Capital Outlay on Agricultural Improvement and Research	3,48.64	1,70.13	2,51.95
81--Capital Account of Civil Works outside the Revenue Account	74.87	37.20	88.73
Loans and Advances by the Provincial Government	1,85.44	78.10	1,38.46
Foreign Loans to be taken direct by A.D.C.	..	..	..
Total	25,77.30	17,77.54	22,42.81
ANIMAL HUSBANDRY			
63-B--Development	88.06	45.24	78.55
81--Capital Account of Civil Works outside the Revenue Account	25.90	11.34	20.30
Loans and Advances by Provincial Government	11.25	16.56	17.62
Total	1,25.21	73.14	1,16.47
COLONIZATION AND LAND REFORMS			
63-B--Development	75.69	69.25	86.19
81--Capital Account of Civil Works outside the Revenue Account	..	..	..
Loans and Advances by the Provincial Government	2,82.07	1,47.05	1,61.51
Foreign Loans to be taken direct by A.D.C.	..	..	..
Self Financing by A.D.C.	..	..	..
Total	3,57.76	2,16.30	2,47.70

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of the Sector	1968-69	1967-68	
	Budget Estimate	Revised Estimate	Budget Estimate
2.—AGRICULTURE—CONCLD.			
CO-OPERATION			
63-B—Development	55.33	42.01	50.38
81—Capital Account of Civil Works outside the Revenue Account	8.12	..	6.12
90—Provincial Miscellaneous Investments .. .. .	..	..	..
Loans and Advances by the Provincial Government	7.09	2.51	3.42
Total ..	70.54	44.52	59.92
FISHERIES			
63-B—Development	24.96	19.92	34.95
72—Capital Outlay on Industrial Development .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account	36.80	0.44	10.93
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total ..	61.76	20.36	45.93
FOOD STORAGE			
81—Capital Account of Civil Works outside the Revenue Account	1,35.37	52.67	61.17
Total ..	1,35.37	52.67	61.17
FORESTS			
63-B—Development	1,58.12	1,15.80	1,94.64
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Loans and Advances by the Provincial Government	0.14	0.54	0.64
Total ..	1,58.26	1,16.14	1,95.28
Total Agriculture ..	31,66.20	23,00.67	29,69.28

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of the Sector	1958-59	1967-68	
	Budget Estimate	Revised Estimate	Budget Estimate
3.—PHYSICAL PLANNING AND HOUSING			
BASIC DEVELOPMENT—			
63-B—Development	19.62	8.06	9.56
81—Capital Account of Civil Works outside the Revenue Account	10.83	3.42	10.37
Loans and Advances by the Provincial Government .. .. .	..	..	..
GENERAL HOUSING—			
80—Town Development Schemes	1,47.00	1,43.73	1,90.91
AID TO LOCAL BODIES—			
Loans and Advances by the Provincial Government	4,35.00	1,91.40	2,05.00
Self Financing by K.D.A.	50.00	50.00	50.00
GOVERNMENT BUILDING—			
63-B—Development	36.28	49.73	62.17
81—Capital Account of Civil Works outside the Revenue Account	2,44.47	1,13.16	1,64.60
Loans and Advances by the Provincial Government	0.66	..	..
RURAL WATER-SUPPLY SCHEMES—			
70—Capital Outlay on Improvement of Public Health	55.18	64.31	75.50
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Loans and Advances by the Provincial Government	2.13	0.39	2.38
URBAN WATER-SUPPLY SCHEMES—			
63-B—Development .. .. .	..	..	..
70—Capital Outlay on Improvement of Public Health	3,31.77	1,96.83	2,92.70
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total	13,32.94	8,21.05	11,63.22
4. INDUSTRIES			
63-B—Development	91.98	76.71	93.89
65—Capital Outlay on Salt Works	1.00	0.39	0.39
72—Capital Outlay on Industrial Development	14,28.00	6,20.34	9,74.25
Foreign Grants to be taken direct by W.P.I.D.C.	1,23.00	2,57.82	2,25.81
Self Financing by W.P.I.D.C.	45.00	1,38.00	..
By Earnings .. .. .	..	..	1,38.00
81—Capital Account of Civil Works outside the Revenue Account	16.70	4.34	25.29
Loans and Advances by the Provincial Government	60.88	78.38	1,28.90
Total	17,66.56	11,75.98	15,86.23

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousand of rupees]

Name of the Sector	1968-69	1967-63	
	Budget Estimate	Revised Estimate	Budget Estimate
5. FUEL AND MINERALS			
63-B—Development	5.00	..	5.00
81—Capital Account of Civil Works outside the Revenue Account	2.00	..	..
Total	7.00	..	5.00
6. EDUCATION AND TRAINING			
63-B—Development	7,87.43	5,95.53	7,35.65
81—Capital Account of Civil Works outside the Revenue Account	7,02.54	3,10.87	6,25.95
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total	14,89.57	9,05.40	13,61.60
7. HEALTH			
63-B—Development	7,82.80	6,73.26	6,93.35
81—Capital Account of Civil Works outside the Revenue Account	2,02.75	95.63	1,48.68
Total	9,95.55	7,63.89	8,42.03
8. TRANSPORT AND COMMUNICATIONS			
COMMUNICATIONS—			
63-B—Development	4.17	5.00	6.64
81—Capital Account of Civil Works outside the Revenue Account .. ..	..	..	15,10.94
80-A—Capital Account of Communications outside the Revenue Account ..	17,53.83	10,32.33	..
Loans and Advances by the Provincial Government	45.00	31.92	38.00
Total	18,03.00	10,69.25	15,46.58
9. RAILWAYS			
67—Capital Outlay on Pakistan Western Railways	16,83.72	13,49.24	14,22.44
Loans and Advances by the Provincial Government	13,46.31	15,49.17	14,77.56
Total	30,30.03	28,98.41	29,00.00
10. SOCIAL WELFARE			
63-B—Development	60.16	49.70	51.08
81—Capital Account of Civil Works outside the Revenue Account	5.52	1.15	5.23
Total	74.68	50.85	56.31

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of the Sector	1968-69	1957-68	
	Budget Estimate	Revised Estimate	Budget Estimate
11. MANPOWER AND EMPLOYMENT			
63-B—Development	11.25	11.60	24.00
81—Capital Account of Civil Works outside the Revenue Account	55.71	21.18	31.61
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total	66.96	32.78	55.61
12. FRONTIER REGIONS			
63-B—Development	54.51	62.77	..
63—Construction of Irrigation Works etc.	85.16	25.36	..
70—Capital Outlay on the Improvement of Public Health	0.30	..	..
80-A—Capital Account of Communications outside the Revenue Account	43.77	..	..
81—Capital Account of Civil Works outside the Revenue Account	39.28	60.78	..
Total	213.02	148.91	..
13. WORKS PROGRAMME			
Lump sum provision for Quetta and Kalat Divisions	50.00	..	1.25 00
Total Development Expenditure	*2,38,56.67	1,77,59.39	2,17,87.97

*NOTE—This is exclusive of Establishment Charges which are as follows:—

(i) Debitable to Capital Account 3,67.70

(ii) Debitable to Revenue Account 72.11

Total 4,39.81

VII—STATEMENT SHOWING SECTOR-WISE DEVELOPMENT EXPENDITURE (NET)

(In thousands of rupees)

Name of the Sector	1968-69	1967-68	
	Budget Estimate	Revised Estimate	Budget Estimate
Water and Power	80,30.76	65,86.19	81,77.11
Agriculture	34,86.20	23,00.67	29,69.28
Physical Planning and Housing	13,32.94	8,21.06	11,63.22
Industries, Fuel and Minerals	17,73.56	11,75.98	15,91.23
Education and Training	14,89.97	9,06.40	13,61.60
Health	9,95.55	7,68.89	8,42.03
Communications (including Railways)	48,33.03	39,67.66	44,46.58
Social Welfare and Manpower	1,41.64	83.63	1,11.92
Frontier Regions	2,23.02	1,48.91	..
Works Programme	15,00.00	10,00.00	10,00.00
Lump sum provision for Quetta and Kalat Divisions	50.00	..	1,25.00
Total	2,38,55.67	1,77,59.39	2,17,87.97
Less Shortfall	(-)26,00.00	..	(-)21,00.00
Net Development Programme	2,12,56.67	1,77,59.39	1,96,87.97